

CLERK'S OFFICE

APPROVED

Date: 12-6-11

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Anchorage Police Department

For Reading: November 22, 2011

ANCHORAGE, ALASKA

AR NO. 2011-317

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY-TWO THOUSAND NINE HUNDRED SEVENTY-EIGHT DOLLARS AND FIFTY CENTS (\$142,978.50) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING THREE THOUSAND ONE HUNDRED FORTY-FOUR DOLLARS (\$3,144) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.**


**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** That ONE HUNDRED FORTY-TWO THOUSAND NINE HUNDRED SEVENTY-EIGHT DOLLARS AND FIFTY CENTS (\$142,978.50), is appropriated from the State of Alaska, Department of Transportation to the State Direct Federal Pass Through Grants Fund (231), Anchorage Police Department, for impaired driving enforcement.

**Section 2.** That THREE THOUSAND ONE HUNDRED FORTY-FOUR DOLLARS (\$3,144) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2011 Anchorage Police Department Operating Budget as a contribution to the State Direct Federal Pass Through Grants Fund (231), Anchorage Police Department to fund intragovernmental charges.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

**PASSED AND APPROVED** by the Assembly this 6<sup>th</sup> day of December, 2011.

  
Chair

**ATTEST:**

  
Municipal Clerk

**Departmental Appropriation:**  
Police Department: \$146,122.50



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 660-2011

Meeting Date: November 22, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY-TWO THOUSAND NINE HUNDRED SEVENTY-EIGHT DOLLARS AND FIFTY CENTS (\$142,978.50) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING THREE THOUSAND ONE HUNDRED FORTY-FOUR DOLLARS (\$3,144) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING ENFORCEMENT.

The grant from the State of Alaska, along with contributing funds from the Anchorage Police Department, will be used to pay officer overtime, benefits and vehicle costs associated with focused traffic assignments specifically targeted for the enforcement of impaired driving violations within the Municipality of Anchorage. Through increased awareness and enforcement of impaired driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries. This grant is intended to support focused enforcement during the period October 1, 2011 through December 31, 2011.

### REVENUE:

Account Number	Account Name	Amount
231-9398-478611G-4786115-BP2011	State Revenue-Pass Thru	\$142,978.50
231-9601-478611G-4786115IGC-BP2011	Contributions from Other Funds	3,144
	Total	\$146,122.50

### EXPENDITURES:

Account Number	Account Name	Amount
231-1201-478611G-4786115-BP2011	Overtime	\$106,750.50
231-1401-478611G-4786115-BP2011	Benefits	24,841
231-3702-478611G-4786115-BP2011	Fleet Equipment Rental	9,078
231-6145-478611G-4786115-BP2011	General Liability	716
231-6147-478611G-4786115-BP2011	Workers Compensation	1,593
231-6923-478611G-4786115IGC-BP2011	CS IGC to Ops Grants	3,144
	Total	\$146,122.50

5 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF**  
6 **THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED**  
7 **FORTY-TWO THOUSAND NINE HUNDRED SEVENTY-EIGHT DOLLARS AND**  
8 **FIFTY CENTS (\$142,978.50) FROM THE STATE OF ALASKA, DEPARTMENT**  
9 **OF TRANSPORTATION; AND APPROPRIATING THREE THOUSAND ONE**  
10 **HUNDRED FORTY-FOUR DOLLARS (\$3,144) AS A CONTRIBUTION FROM**  
11 **THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET,**  
12 **ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE**  
13 **STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231)**  
14 **ANCHORAGE POLICE DEPARTMENT, FOR IMPAIRED DRIVING**  
15 **ENFORCEMENT.**

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17 Prepared by: Debra McCravey, APD Administrative Manager

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19 Approved by: Mark Mew, Chief of Police

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21 Concur: Cheryl Frasca, OMB Director

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23 Fund Certification: Lucinda Mahoney, CFO  
24 231-9398-478611G-4786115-BP2011 \$142,978.50  
25 (Highway Safety Enforcement Grant)  
26 151-3901-4843-484300-BP2011 \$3,144  
27 (2011 Police Operating Funds)  
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29 Concur: George J. Vakalis, Municipal Manager

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31 Respectfully Submitted: Daniel A. Sullivan, Mayor